

BERRIDGE AND SHERWOOD AREA COMMITTEE – 28 September 2016

Title of paper:	Area Capital Fund		
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Berridge, Sherwood	
Report author(s) and contact details:	Leigh White, Neighbourhood Development Officer (Sherwood) 0115 8838477 – leigh.white@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Debbie Royle, Neighbourhood Development Officer (Berridge) 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer (Berridge) 0115 8838466 – beth.hanna@nottinghamcity.gov.uk		
Other colleagues who have provided input:	Nancy Hudson, Capital Programmes Organiser 0115 8765633 – nancy.hudson@nottinghamcity.gov.uk Heidi May, Head of Neighbourhood Management 07983 718859 – Heidi.may@nottinghamcity.gov.uk		
Date of consultation with Portfolio Holder(s) (if relevant)	N/A		
Relevant Council Plan Key Theme:			
Strategic Regeneration and Development			<input checked="" type="checkbox"/>
Schools			<input type="checkbox"/>
Planning and Housing			<input type="checkbox"/>
Community Services			<input checked="" type="checkbox"/>
Energy, Sustainability and Customer			<input type="checkbox"/>
Jobs, Growth and Transport			<input checked="" type="checkbox"/>
Adults, Health and Community Sector			<input type="checkbox"/>
Children, Early Intervention and Early Years			<input checked="" type="checkbox"/>
Leisure and Culture			<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration			<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):			
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.			
Recommendation(s):			
1	To approve the Area Capital Fund programme of schemes for Berridge and Sherwood Wards as set out in the non-shaded rows of Appendix 1.		
2	To note the commitment of funds in Berridge and Sherwood Wards as set out in Appendix 1.		

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 On 23rd February 2016 the Executive Board approved £1,250,000 to make up the LTP element and £750,000 to for the Public Realm element of the Area Capital Fund for the financial year of 2016/2017.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

Berridge Area Capital 2016 - 2017 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wilkinson Street	road safety	Prioritised 15 September 2016	£1,000			Contribution to traffic flow improvement scheme at Wilkinson St/Radford Rd junction - subject to match funding - lead service: Traffic & Safety
Cardwell Street/ Gladstone Street	road safety	Approved by DA July 2016	£1,114			Installation of bollards on the corner of Cardwell Street/Gladstone Street to protect footpath users - lead service: Highway Maintenance
Beaconsfield Street area	parking	Approved by DA June 2016	£19,500			Installation of residents' parking scheme on the roads between Beaconsfield Street and Shipstone Street - lead service: Traffic & Safety
Central Avenue	footpath	Approved by DA June 2016	£33,994			Reconstruction of footpath on Central Avenue (odd numbered side) - lead service: Highway Maintenance
Berridge Ward crossings	dropped crossings	Approved by DA June 2016	£1,500			Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety
Burford Road/ Gladstone Street	road safety	Approved by DA June 2016	£7,250			Extension of double yellow lining/signs to deter lorries from entering Forest Fields from New Basford Industrial Estate - lead service: Traffic & Safety

Total LTP schemes*

£64,358

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
North Gate/Ash Villas	SNP	Prioritised 4 August 2016	£700			Removal/replacement of street name plates on North Gate and Ash Villas - lead service: Highway Maintenance
Radford Road	litter bins	Prioritised 4 August 2016	£1,355			Joint scheme with Arboretum Ward to provide litter bins as part of the Deep Clean programme - lead service: Streetscene
North Gate/ Nottingham Road	planters	Approved by DA April 2016	£847			Provision of 2 planters at corner of North Gate / Nottingham Road, including safety audit - lead service: Parks & Open Spaces
Chard Stree/Silverdale	parks improvements	Approved May 2016	£2,810			Park/play area improvements at Chard Street and Silverdale, including moving and resiting benches, new fencing and preparing ground - lead service: Parks & Open Spaces

Total Public Realm schemes**

£5,712

Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted***			£0	
2016 - 2017 LTP allocation			£70,100	
LTP carried forward from 2015 - 2016			£15,760	
2016 - 2017 Public Realm allocation			£42,100	
Public Realm carried forward from 2015 - 2016			£19,430	
Total Available 2016 - 2017 ACF			£147,390	
*Less LTP schemes	-		£64,358	
**Less Public Realm schemes	-		£5,712	
***Decommitted funds	+		£0	
Remaining available balance			£77,320	
LTP element remaining			£21,502	
Public Realm element remaining			£55,818	

Sherwood Area Capital 2016 - 2017 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Oak Street	dropped crossings	Prioritised 10 August 2016	£1,786			Further contribution to previously agreed scheme - lead service: Traffic & Safety

Total LTP schemes*

£1,786

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Church Drive Community Garden	palisades	Approved May 2016	£760	Mid June 16		Removal of existing posts and install new machined timber posts on site - lead service: Locality Management
Carrington Community Garden	signage	Approved May 2016	£600			Two signs to the public footpath, Carrington Community Garden, Church Drive and Bernard Street - lead service: Rights of Way

Total Public Realm schemes**

£1,360

Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted***

£0

2016 - 2017 LTP allocation

£54,100

LTP carried forward from 2015 - 2016

£34,280

2016 - 2017 Public Realm allocation

£32,400

Public Realm carried forward from 2015 - 2016

£45,727

Total Available 2016 - 2017 ACF

£166,507

*Less LTP schemes

- £1,786

**Less Public Realm schemes

- £1,360

***Decommitted funds

+ £0

Remaining available balance

£163,361

LTP element remaining

£86,594

Public Realm element remaining

£76,767

